

Message Text

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ACTION NEA-11

INFO OCT-01 ISO-00 AID-05 CIAE-00 COME-00 EB-08 FRB-01
INR-10 NSAE-00 ICA-20 TRSE-00 XMB-04 OPIC-06
SP-02 LAB-04 SIL-01 OMB-01 /074 W
-----006418 021610Z /40
R 021134Z JUL 78
FM AMEMBASSY ISLAMABAD
TO SECSTATE WASHDC 7912

UNCLAS SECTION 1 OF 2 ISLAMABAD 6356

E.O. 11652: N/A
TAGS: EFIN, PK
SUBJ: GOP BUDGET PFY 1979

1. THE TABLE BELOW SUMMARIZES THE GOP BUDGET FOR
PFY 1979. WE HAVE INCLUDED ORIGINAL AND REVISED
FIGURES FOR THE PFY 1978 BUDGET FOR COMPARISON. A
MORE DETAILED ANALYSIS WILL FOLLOW.

2. SUMMARY OF GOP BUDGET (FIGURES IN RS. MILLION)
(*1 EQUALS RS. 9.90)

I. REVENUE RECEIPTS	PFY 1979	PFY1978
	ORIGINAL	REVISED
A. TAXATION	21897	17,647 19,292
1. DIRECT	(3250)	(2671) (2733)
A. OF WHICH CORPORATE		
AND INCOME TAX	3167	2598 2655
2. INDIRECT	(18,647)	(14,976) (16,559)
A. OF WHICH CUSTOMS	9085	6902 7945
B. EXCISE	6836	5486 6184
B. OTHER	6695	6310 6097

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C. LESS PROVINCIAL -3694 -3274 -3196
TRANSFERS

TOTAL REVENUE 24,898 20,683 22,193
RECEIPTS

I. EXPENDITURE MET FROM REVENUE

A. ON-DEVELOPMENT 24,222 20,282 20,080

I. DIRECT (18,729) (15,718) (15,527)

A. OF WHICH

APPROPRIATION FOR
REDUCTION OR

AVOIDANCE OF DEBT 2678 2208 796

B. DEFENSE 10,160 9150 9400

C. SUBSIDIES 1396 584 1038

2. TRANSFER PAYMENTS (5493) (4564) (4553)

A. OF WHICH INTEREST 3650 3091 3138

B. DEVELOPMENT 4041 3110 2894

1. DIRECT(ADP) (2883) (2369) (2174)

2. TRANSFER PAYMENTS

(TO PROVINCES) (1159) (732) (720)

TOTAL EXPENDITURE MET

FROM REVENUE 28,263 23,393 22,974

REVENUE SURPLUS (3365) (2709) (781)
(DEFICIT)

TOTAL 24,898 20,683 22,193

II. CAPITAL RECEIPTS

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I. INTERNAL RESOURCES

A. FEDERAL CONSOLIDATED -2527 -1892 364
FUND

REVENUE SURPLUS/DEFICIT (-3366) (-2709) (-781)

LOAN RECOVERIES (825) (784) (800)

OTHER (14) (33) (345)

B. BORROWING 747 625 637

1. PERMANENT DEBT (340) (346) (254)

2. FLOATING DEBT (407) (279) (383)

C. PUBLIC ACCOUNT 4873 4143 2537

A. OF WHICH RESERVE

FUNDS 3729 3141 1533

TOTAL INTERNAL RESOURCES 3093 2876 3538

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ACTION NEA-11

INFO OCT-01 ISO-00 AID-05 CIAE-00 COME-00 EB-08 FRB-01
INR-10 NSAE-00 ICA-20 TRSE-00 XMB-04 OPIC-06
SP-02 LAB-04 SIL-01 OMB-01 /074 W
-----006445 021610Z /40

R 021134Z JUL 78
FM AMEMBASSY ISLAMABAD
TO SECSTATE WASHDC 7913

UNCLAS SECTION 2 OF 2 ISLAMABAD 6356

II. EXTERNAL RESOURCES

A. FOR PLAN

EXPENDITURE	12,138	11,984	8865
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1. PROJECT AID	(5776)	(5478)	(4688)
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A. OF WHICH FEDERAL

LOANS	4647	4792	3897
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B. PROJECT GRANTS(FRX)	486	573	348
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C. INDUS BASIN LOANS	580	-	173
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2. COMMODITY AID	(1995)	(1709)	(1446)
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A. OF WHICH LOANS	1688	1593	1331
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B. GRANTS	307	116	115
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3. FOOD AID	(662)	(1089)	(1742)
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A. OF WHICH LOANS	518	990	1631
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B. GRANTS	144	99	111
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4. OTHER AID	(3680)	(3701)	(972)
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-. OF WHICH LOANS	3680	3616	579
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B. GRANTS	-	85	392
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5. RUPEE LOANS	(24)	(6)	(17)
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B. FOR NON PLAN	1657	2182	1883
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EXPENDITURE

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1. FEDERAL LOANS	(515)	(1163)	(982)
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2. FOREIGN LOANS FOR

RAILWAYS	(20)	30)	(30)
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3. GURANTEED LOANS	(1098)	(840)	(837)
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4. OTHER GRANTS	(24)	(149)	(34)
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TOTAL EXTERNAL

RESOURCES	13,794	14,166	10,748
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LESS LOANS NOT PASSED -1162 -954 -1106
THROUGH GOVERNMENT
ACCOUNTS

TOTAL RESOURCES,
INTERNAL PLUS

EXTERNAL	15,725	16,087	13,180
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III. USE OF CASH

BALANCES	4168	1491	3860
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TOTAL CAPITAL

RECEIPTS	19,893	17,579	17,040
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A. FEDERAL CONSOLIDATED FUND:

PUBLIC SECTOR	13,989	12,822	14,277
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1. DIRECT EXPENDITURE	(3763)	(3322)	(3357)
(DEPARTMENTAL)			

2. INDUS BASISN

EXPENDITURE	(1173)	(350)	(683)
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3. LOANS TO PROVINCES

FOR FLOOD DAMAGE	-	(168)	(149)
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4. LOANS TO SEMI

INDEPENDENT BODIES

ETC.	(469)	(533)	(483)
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5. FEDERAL AUTONOMOUS

ORGANIZATIONS	(8306)	(7124)	(7115)
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6. LESS LIKELY

SHORTFALL	(-2664)	(-1145)	(-305)
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7. DEVELOPMENT

ASSISTANCE TO

PROVINCES	(2941)	(2890)	(2793)
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PRIVATE SECTOR	1633	2033	1848
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1. FOREIGN EXCHANGE LOANS
TO SEMI-INDEPENDENT

BODIES ETC. FOR
PRIVATE SECTOR
PROJECTS (1633) (2033) (1848)

TOTAL DEVELOPMENT
EXPENDITURE FROM
FEDERAL CONSOLIDATED
FUND 15,622 14,855 16,125

88. NON-DEVELOPMENT
EXPENDITURE ON
CAPITAL ACCOUNT

A.FEDERAL CON-
SOLIDATED FUND 4482 2705 1350
1. DIRECT
EXPENDITURE (4396) (2627) (1236)

A. OF WHICH DEBT SERVICE 3776 2428 986

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2. OANS TO SEMI-INDEPENDENT
BODIES ETC. (86) (79) (115)

B. PUBLIC ACCOUNT 952 972 671

TOTAL DEVELOPMENT
EXPENDITURE ON
CAPITAL ACCOUNT 5434 3677 2021

TOTAL CAPITAL
EXPENDITURE 21,055 18,532 18,146

LESS LOANS NOT PASSED
THROUGH GOVERNMENT
ACCOUNTS -1162 -954 -1106

TOTAL 19,893 17,579 17,040
HUMMEL

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: BUDGET DATA, ANNUAL REPORTS
Control Number: n/a
Copy: SINGLE
Draft Date: 02 jul 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978ISLAMA06356
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D780273-0490
Format: TEL
From: ISLAMABAD
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1978/newtext/t197807102/aaaadhvx.tel
Line Count: 268
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 6a754a6b-c288-dd11-92da-001cc4696bcc
Office: ACTION NEA
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 5
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: n/a
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 29 mar 2005
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: N/A
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 1851985
Secure: OPEN
Status: NATIVE
Subject: GOP BUDGET PFY 1979
TAGS: EFIN, PK
To: STATE
Type: TE
vdkgvwkey: odhc://SAS/SAS.dbo.SAS_Docs/6a754a6b-c288-dd11-92da-001cc4696bcc
Review Markings:
Sheryl P. Walter
Declassified/Released
US Department of State
EO Systematic Review
20 Mar 2014
Markings: Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014